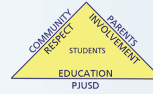


CBOC 2018-19 ANNUAL REPORT

Letter from the CBOC Chair



Dear Community Members:

As the Chair of the Pierce Joint Unified School District (PJUSD) Measure B Citizens' Bond Oversight Committee (CBOC), it is my distinct pleasure to share the 2018-19 Annual Report to the Community. The committee Annual Report covers the reporting period from July 1, 2018 through June 1, 2019.

The role of the Citizens' Bond Oversight Committee (CBOC) is to provide oversight on the expenditures associated with the general obligation bond, Measure B approved by the voters in 2016. Pierce Joint Unified School District and the CBOC members are grateful for the commitment and continued support of our community in achieving educational excellence. It is with this support, learning environments within our community have been transformed promoting higher academic achievement, sustaining future generations of life-long learners.

Measure B, a \$15 million dollar general obligation bond initiative, was approved by district voters in November of 2016. Measure B authorizes funding for major repairs, renovations and construction projects throughout the district. The Board of Trustees have issued two separate bond sales (Series A & B) under Measure B in the amounts totaling \$15,876,321.80 which, after costs of issuance payments and setting aside for debt service holdings, provides the available funds for these construction projects in the amount of \$14,570,187.17.

The Governing Board of the District makes the decision on how funds from each series are spent and which projects are to be part of the Measure B initiative. Currently, Series A & B Bond dollars have funded the new Multipurpose Building and new Weight Room at Pierce High School as well as the newly completed Classroom Building at Arbuckle Elementary School. Other projects have been identified to receive Measure B Bond dollars and are in program development or in design. The District is actively seeking to access available State matching funds, and other grant opportunities for these projects to increase its ability to achieve all Measure B Bond goals.

The principal duties of the CBOC are to ensure that bond proceeds have been expended for the purpose set forth in the ballot language; to report on progress annually to the public, and to provide a statement of compliance certifying that the District, during the reporting period, has met all requirements established in both the ballot language and by statute. The CBOC can state that, to the best of its knowledge, based upon current audit reports and regular reporting by the District to the CBOC, the committee finds that the Pierce Joint Unified School District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b) (3) of the California State Constitution, which addresses bond indebtedness incurred by a public school district. The committee members volunteer their time to serve on the CBOC and there is no monetary compensation for their service.

The CBOC has consistently met on a quarterly basis since 2017 to monitor the progress of the Measure B projects. The committee is currently made up of seven members who represent various organizations in Colusa and Yolo Counties. Our meeting schedule, along with other pertinent information about the committee and the Measure B Bond Program can be found on our web site at <http://www.pierce.k12.ca.us/measure-b-bond-program/>.

Measure B contains strict financial safeguards, including a requirement that independent audits be conducted annually to ensure that bond funds are spent only on classroom and facility improvements as identified in the original ballot language. Since the 2018-19 fiscal year, PJUSD has complied in all material respects with the performance requirements set by Proposition 39 and Measure B, and that bond fund financial statements have presented fairly, in all material respects, the financial position of the bond program.

The CBOC wishes to thank the staff of Pierce Joint Unified School District for their help in fulfilling our obligations as committee members and responding to our requests for information in a prompt and efficient manner. Special thanks to Carol Geyer, Superintendent, Daena Meras, Chief Business Official and George Parker, Capital Projects Manager and for all of their assistance in the past year.

Mike Doherty - CBOC Chair



*Mr. Mike Doherty
Chair of the Measure B CBOC*

CBOC Members

Mike Doherty, Chair
Barbara Scheimer
Chuck Wayman
Joh Lauwerijssen
Ellen Voorhees
Edella Maldonado
Valerie Ehrke

Inside this Report

Photographs of Current Projects
Measure B Project Matrix Schedule



*CBOC Committee Members
working with Contractor on
final finishes for the Arbuckle
Elementary School's New*

CBOC 2018-19 ANNUAL REPORT

MEASURE B BOND PROGRESS



MEASURE B BOND PROGRESS

Pierce High School



Demolition of old press box

Out with the old and in with the new. Gregg LeMaster Field is getting a new look with a new press box and new grandstand seating.

Project includes seating for 780 spectators, ADA seating spaces and new scoreboard. New walkways will be provided with new LED walkway lighting. Stadium Bleachers and Scoreboard will have great visibility from Interstate 5 and provide for safe and compliant viewing of all sports activities.



New Concrete Foundations being placed by Contractor

ARBUCKLE ELEMENTARY SCHOOL



Progress Photo of the New Classroom Building

Pierce High School

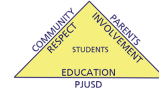


Work has completed on the new P.E. Weight Room. The old boys locker room was renovated to provide state-of-the-art weight training. Students now can safely exercise in a modern facility that should last for generations to come.



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MEASURE B BOND PROGRESS



At a Glance Project Matrix

PROJECT		Initial Planning Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-out	REMARKS
AES-01	AES Classroom Addition									◆		Expected Completion by Summer of 2019
AES-02	Kitchen Modernization				◆							Project In Schematic Design
PHS-01	New Multi-Purpose Bldg.										◆	Project Complete
PHS-03	Construct Second Locker Room (Girls)						◆					Project in Design Phase
PHS-04	Modernize Existing Cafeteria			◆								Project on Hold due to Program Eval.
PHS-06	Construct New Weight Room										◆	Project Complete
PHS-08	Farm Expansion - Upgrades to Existing Barn	◆										Possible CTE Related Project
PHS-09	Agricultural Education Center	◆										CTE Planning Mtgs Being Scheduled
PHS-10	Modernization of Historic Main Bldg.							■				Project on Hold due to Budget Constraints
PHS-11	Improvements to Athletic Complex				◆							Under Construction
DM-01	Deferred Maintenance Project - All Sites	◆										Window Replacement at No. Gym
DM-02	Infrastructure Upgrades at AES & PHS	◆										Fiber Cable at PHS

Notes:
 Other Board approved projects are in suspense until State matching funds are available.